

DIRECTORATE OF MUNICIPAL ADMINISTRATION

FORMAT - 2 (Financial Progress)

ULB wise status for implementation of schemes in various ULBs up to the end of May 2010 Month

Name of the ULB: **T.M.C. Bhatkal**

District Name: **Uttar Kannada**

(Rs in lakhs)

Sl No	Name of the Scheme	Grants allocated					Grants released					Expenditure up to previous month					Total Expenditure (05-06)(06-07, 07-08 & 08-09,09-10)	% of funds utilized				
		2005-06	2006-07	2007-08	2008-09	2009-10	2005-06	2006-07	2007-08	2008-09	2009-10	2005-06	2006-07	2007-08	2008-09	2009-10		2005-06	2006-07	2007-08	2008-09	2009-10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	SFC																					
a	Untied	-	118.26	256.00	249.17	249.17	-	107.72	231.99	161.63	209.74	-	107.72	231.99	161.63	209.74	711.08	-	100%	100%	100%	100%
b	Special Grants	-	25.00	-	50.00	-	-	25.00	-	50.00	-	-	25.00	-	50.00	-	75.00	-	100%		100%	-
c	Rain Water Harvesting	0.50	-	-	2.00	-	0.50	-	-	2.00	-	0.50	-	-	2.00	-	2.50	100%			100%	-
d	incentivisation	-	-	19.21	-	-	-	-	19.21	-	-	-	-	19.21	-	-	19.21	-		100%		-
2	11th Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	12th Finance																					
a	Untied	6.08	6.08	6.10	6.10	6.10	6.08	6.08	6.10	6.10	6.10	6.08	6.08	6.10	6.10	6.10	30.46	100%	100%	100%	100%	100%
b	Roads & Bridges	-	9.00	9.00	9.00	9.00	-	9.00	9.00	9.00	4.50	-	9.00	9.00	9.00	4.50	31.50	-	100%	100%	100%	100%
c	Public Buildings	-	0.50	0.50	-	-	-	0.50	0.50	-	-	-	0.50	0.50	-	-	1.00	-	100%	100%	-	-
d	Data Base	3.34	3.46	-	-	-	3.34	3.46	-	-	-	3.34	3.46	-	-	-	6.80	100%	100%		-	-
e	SWM	-	-	30.00	60.00	-	-	-	30.00	60.00	-	-	-	30.00	60.00	-	90.00	-		100%	100%	-
f	Energy Efficiency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Water Supply (Scarcity fund)	-	-	1.86	1.25	-	-	-	1.86	1.25	-	-	-	1.86	1.25	-	3.11	-		100%	100%	-
5	CMSMTDP	-	-	-	-	500	-	-	-	-	166.60	-	-	-	-	-	-	-	-	-	-	-
6	IDSMT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	UIDSSMT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Any other grants please specify																					-
a	18% / 22.75% works	1.10	1.36	1.66	1.73	1.60	1.10	1.36	1.66	1.73	1.60	1.10	1.36	1.66	1.73	1.11	6.96	100%	100%	100%	100%	69%
b	KUIDFC	-	6.00	-	0.68	-	-	6.00	-	0.68	-	-	6.00	-	0.68	-	6.68	-	100%		100%	-
c	SJSRY	1.00	0.75	4.1	1.82	2.53	1.00	0.75	4.10	1.82	1.89	1.00	0.75	4.10	1.82	1.89	9.56	100%	100%	100%	100%	100%
d	M.L.A. Fund	-	-	-	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e	Library	-	-	-	25.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	12.02	170.41	328.43	411.75	768.40	12.02	159.87	304.42	294.21	390.43	12.02	159.87	304.42	294.21	223.34	993.86	100%	100%	100%	100%	57%

ಮುಖ್ಯಾಧಿಕಾರಿ
ಪುರಸಭೆ ಭಟ್ಟಳ (ಉ.ಕ.)